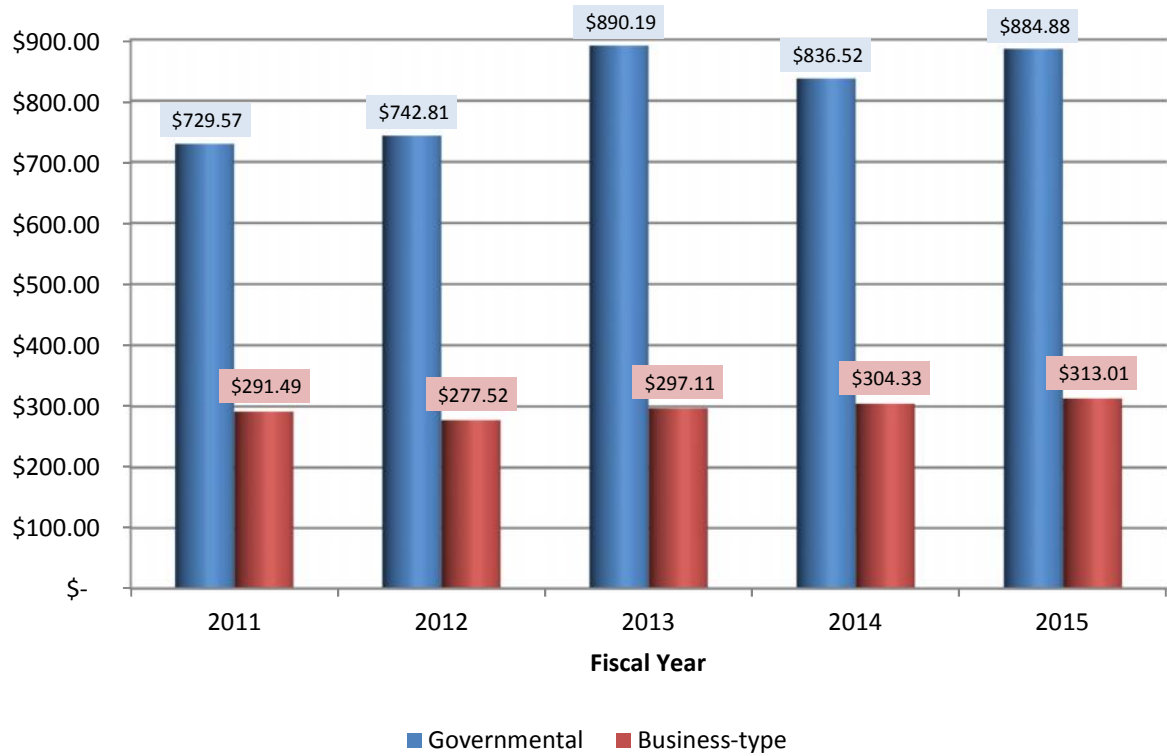


City of Leon Valley, Texas
Fiscal Year Ended September 30, 2015

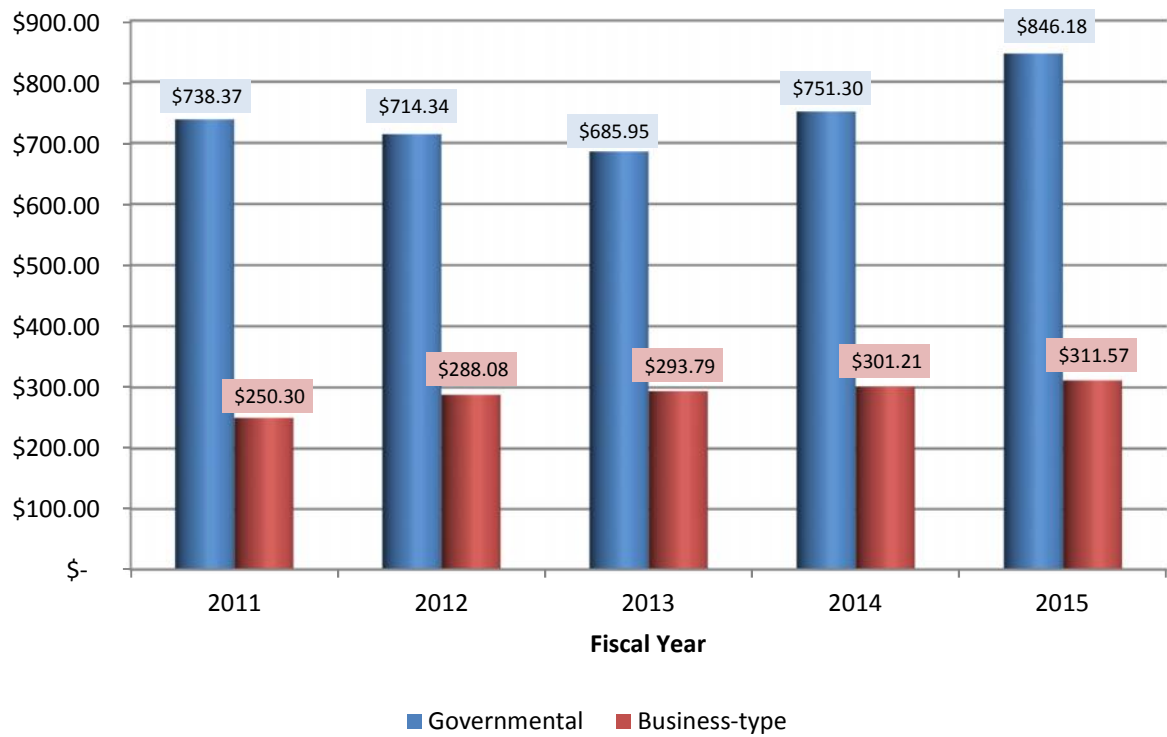
Financial Summary

	Fiscal Year	Per
Revenues and Transfers:	2015	Capita
Governmental Activities		
Program Revenues	1,548,347	139
Ad Valorem Taxes	4,122,721	369
Sales tax	3,145,614	282
Franchise Fees	974,361	87
Interest Earnings	4,678	0
Miscellaneous	21,896	2
Transfers	70,000	6
<u>Total Governmental Activities</u>	<u>\$ 9,887,617</u>	<u>\$ 885</u>
Business Type Activities:		
Program Revenues	3,481,570	312
Interest	1,270	0
Miscellaneous	84,682	8
Transfers	(70,000)	(6)
<u>Total Business Type Activities:</u>	<u>\$ 3,497,522</u>	<u>\$ 312</u>
 <u>Total Revenues</u>	 <u>\$ 13,385,139</u>	 <u>\$ 1,196</u>
 Expenses:		
Governmental Activities	9,455,253	846
Business Activities	3,481,521	312
<u>Total Expenses</u>	<u>\$ 12,936,774</u>	<u>\$ 1,158</u>
 Change in Net Position	 448,365	 39

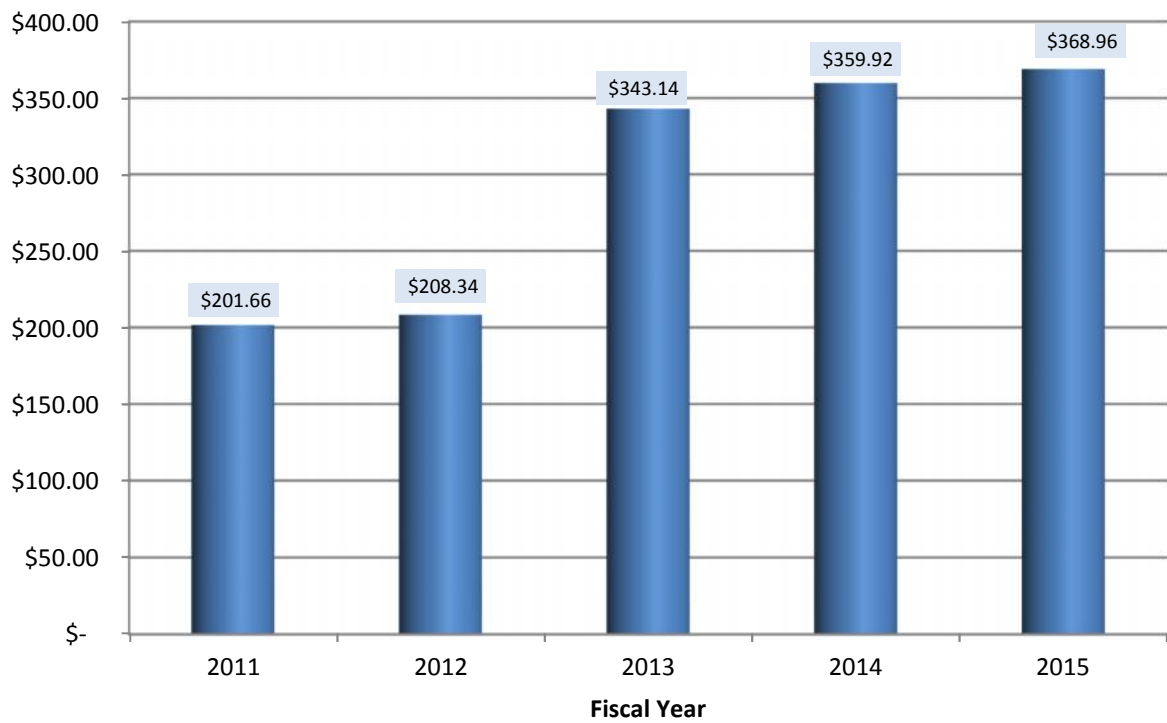
City of Leon Valley Revenues Per Capita



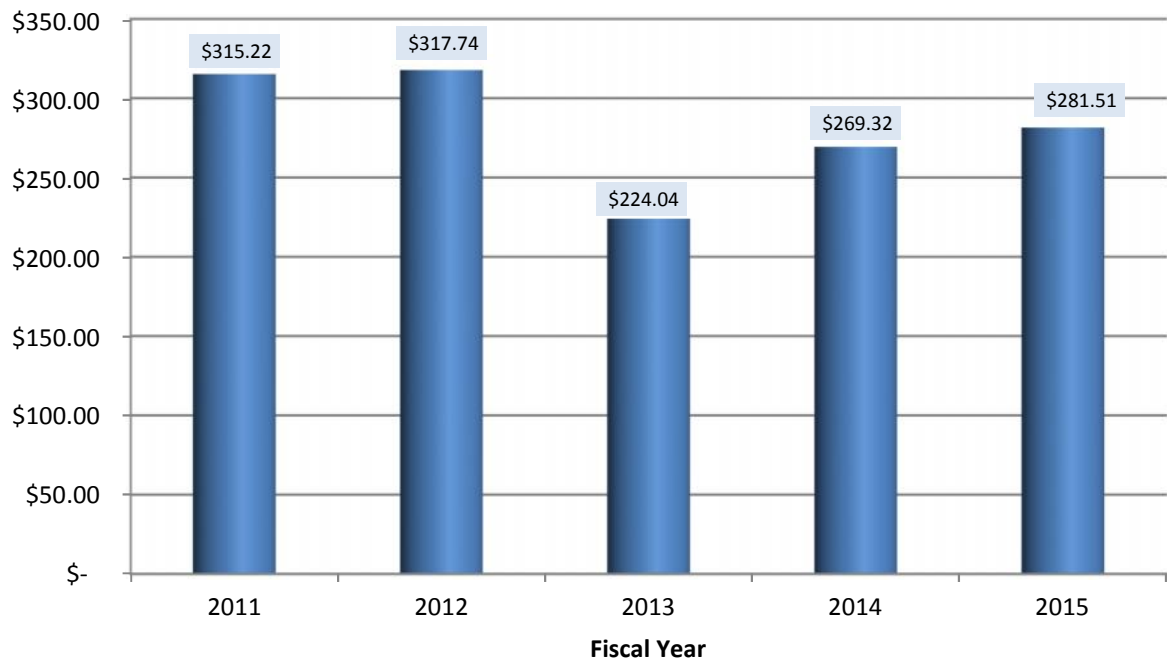
City of Leon Valley Expenditures Per Capita



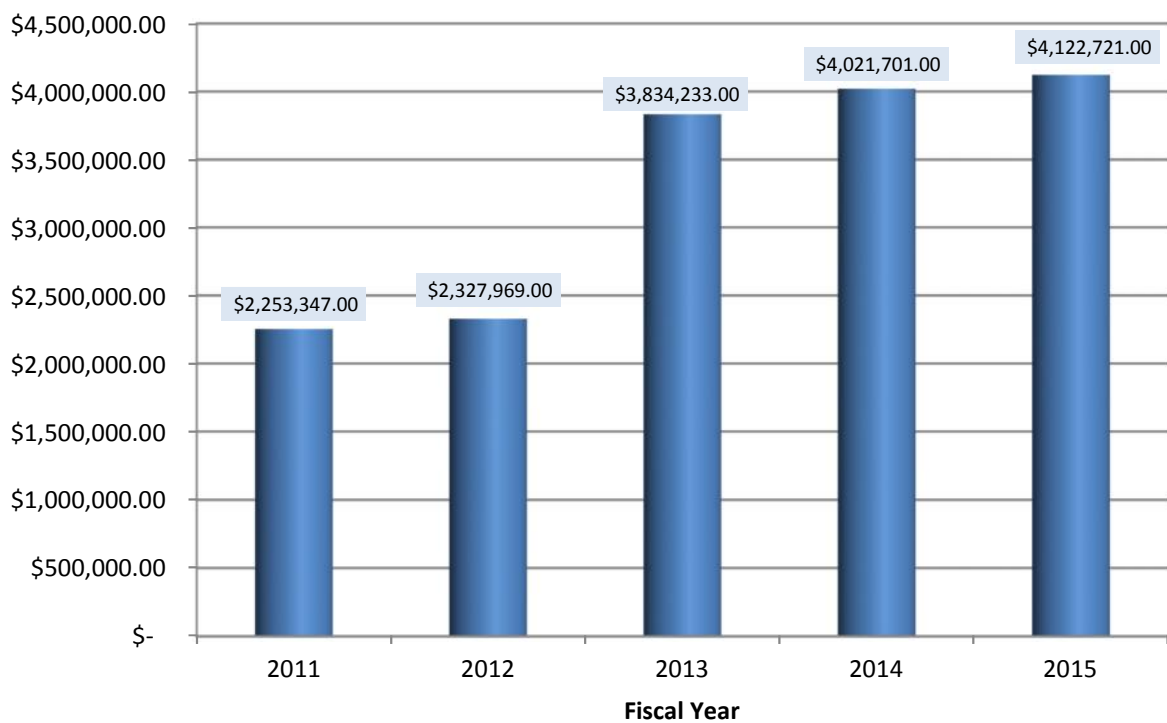
City of Leon Valley Sales Tax Revenue Per Capita



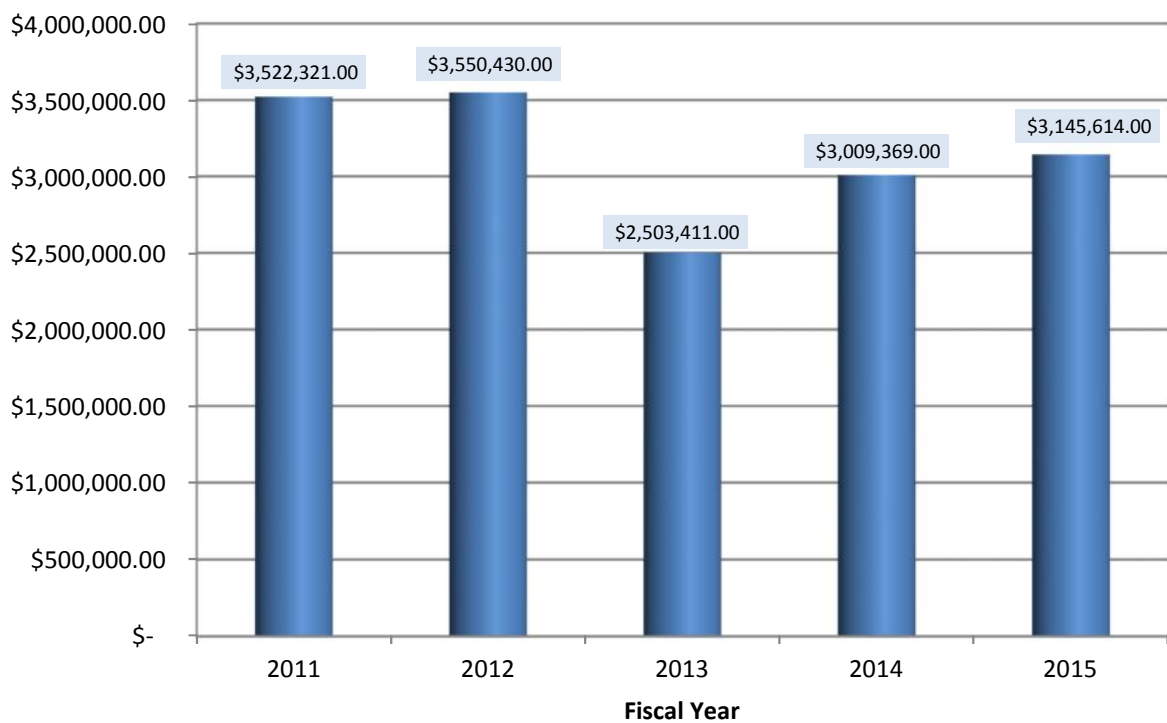
City of Leon Valley Property Tax Revenue per Capita



City of Leon Valley Sales Tax Revenue



City of Leon Valley Property Tax Revenue



City of Leon Valley Property Tax Per \$100

